

TRAVIS COUNTY ESD #3 BOARD MEETING

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September 22, 2025

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NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular and publicized meeting at 7:00 p.m. on Monday, September 22, 2025 in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the August 25, 2025 regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for August 2025.
6. Approve payments over \$2,000 from August 21 to September 18, 2025.
7. Review and approve the Engagement Letter from Maxwell Locke & Ritter LLP – Audit ending Sept. 30, 2025
8. Adopt the proposed tax rate of .0590 per hundred which was published in the Austin Chronicle on September 5, 2025
9. Sign Order adopting a property tax rate of .0590 per hundred
10. Review and approve an interlocal agreement with the City of Austin regarding dispatching services.
11. Review Sales Tax Statistics
12. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
13. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
14. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
15. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ .M. on September 16, 2025.

By: _____ Herb Holloway, Business Manager

Minutes of Travis County Emergency Services District #3

August 25, 2025

Attached to and incorporated into these minutes is a copy of the official agenda for the August 25, 2025 meeting.

Under Agenda Item 1 & 2: Commissioner President Edd New called the Travis County Emergency Services District #3 (TCESD# 3, the District) Board of Commissioners' regular meeting to order at 7:00 p.m. A quorum was established with Commissioners David Detwiler, John Villanacci, Carroll Knight, and Matt Escobedo in attendance. Fire department personnel present at the meeting included: Chief Wittig, Assistant Chief Ramsdell, Business Manager Herb Holloway, and Firefighters Hartigan, Barfield, Elkins, Beard, Hensley, Yocum, Brandt, and D'Annunzio.

Under Agenda Item 3: Firefighter D' Annunzio was introduced to the Board. Chief Hartigan announced the graduation service of the Fire Academy on September 7th.

Under Agenda Item 4: The minutes of the July 28, 2025 Regular meeting were reviewed. Commissioner Villanacci moved to approve. Commissioner Detwiler seconded the motion, which was carried unanimously.

Under Agenda Item 5: The Treasurers Report ending July 2025 was reviewed. Commissioner Escobedo moved to approve. Commissioner Villanacci seconded the motion, which was carried unanimously.

Under Agenda Item 6: Checks over \$2,000 from July 24 to August 21, 2025 were reviewed. Commissioner Knight moved to approve. Commissioner Detwiler seconded the motion, which was carried unanimously.

Under Agenda Item 7: The TCESD #3 Budget for the year of October 1, 2025 to September 30, 2026 was reviewed and discussed. Commissioner Villanacci moved to approve. Commissioner Escobedo seconded the motion, which was carried unanimously.

Under Agenda Item 8: The Proposed Property Tax Rate of .05900 for 2025-2026 and Public Notice were reviewed and discussed. A notice of Meeting to Vote on the proposed tax rate of .05900 will be published in the Austin Chronicle on September 5, 2025. A show of hands determined ALL were in favor.

Under Agenda Item 9: The Sales Tax reports were not presented per Commissioner New's request.

Under Agenda Item 10: Assistant Chief Ramsdell presented the Monthly Status Report

Under Agenda Item 11: No announcements were made.

Under Agenda Item 12: It was announced that the next REGULAR Board meetings of TCESD #3 would be held on September 22, October 27, and November 24, 2025 at Station 302.

Under Agenda Item 13: Meeting was adjourned at 7:30 p.m.

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1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the July 28, 2025 regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for July 2025.
6. Approve payments over \$2,000 from July 24 to August 21, 2025.
7. Review and approve the TCESD#3 Budget for the year 10-1-25 to 9-30-26.
8. Discuss and approve proposed property tax rate for 2025 – 2026 and public notice.
9. Review Sales Tax Statistics
10. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
11. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
12. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
13. Adjourn.

By: _____ Herb Holloway, Business Manager

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The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ .M. on August 21, 2025.

By: _____ Herb Holloway, Business Manager

NOTES TO THE FINANCIAL STATEMENTS

- 1) Balance Sheet – Cash position is holding at \$3 million over last year.
- 2) On September 2, 2025 the 2013 Limited Bond Debt of \$80,000 and corresponding interest payment of \$1,200 was drafted on the Money Market account, eliminating that Debt. On the same date, bank account WF 2005 & 2013 Bond Debt was closed into the Money Market in the amount of \$113,790.
- 3) Revenue & Expense – August 2025 only. All accounts are relatively comparable to last year except for Fire Academy Fee revenue which had a surge in registrations for the Fire Academy which starts January 17, 2026. Emergency Response expense was \$43,000 over last year, which is 100% attributable to Bunker Gear purchases. Human Resources expense increase is primarily attributable to TIFMAS deployment cost.
- 4) Revenue & Expense Year to Date is comparable to last year except for the skewing of revenue and expense due to TIFMAS deployments and increase in Property Tax revenue. Net revenue \$3,280,133.
- 5) Budget vs. Actual for the eleven months is tracking positive on nearly all accounts.
- 6) Net Taxable Property Values increased by \$85 million from last month's TCAD certifications.
- 7) Checks over \$2,000 are:

Sidney Killebrew attended EMT and FIRE Academies and is paid in full. She received several third-party scholarships which caused a overpayment of her fees in the amount of \$2,960.

Texas Mutual Yearly Workers Comp premium of \$284,187 begins October 1, 2025. We received a dividend from Texas Mutual in June in the amount of \$74,351.

Texas Rescue Med in the amount of \$5,700 is for two (2) of our firefighters to attend Advanced EMT training. We now have a total of three (3) firefighters in Advanced EMT training.

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of August 31, 2025

	Aug 31, 25	Aug 31, 24	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
112 · Charles Swab - Cash Sweep	26,366.47	6,879.50	19,486.97
113 · Treasury Bills - RESERVE	7,742,453.82	6,008,982.70	1,733,471.12
110 · WF ADVISORS - Cash Sweep	49,604.80	1,161,723.72	-1,112,118.92
100 WF Money Market 8960	3,675,562.87	1,178,595.85	2,496,967.02
102 WF Checking Plus 8760	153,820.55	310,284.93	-156,464.38
103 WF RESERVE Savings 7928	816,208.53	810,210.58	5,997.95
104 WF General CDs	715,000.00	1,225,000.00	-510,000.00
105 WF RESERVE CDs	470,000.00	245,000.00	225,000.00
107 WF 2005 & 2013 Bond Debt	113,790.64	112,954.45	836.19
108 TexPool Investment 001	6,813,546.78	6,514,260.96	299,285.82
109 TexPool RESERVE 002	696,036.85	665,463.18	30,573.67
115 Petty Cash	145.00	145.00	0.00
Total Checking/Savings	21,272,536.31	18,239,500.87	3,033,035.44
Accounts Receivable			
125 Accounts Receivable	103,326.35	67,319.25	36,007.10
Total Accounts Receivable	103,326.35	67,319.25	36,007.10
Other Current Assets			
Accounts Receivable - Audit	16,083.00	0.00	16,083.00
Deferred Inflow	-15,482.00	0.00	-15,482.00
Due from Gen. Fund to Debt Serv	0.00	9,592.00	-9,592.00
123 · Sales Tax Receivable	965,682.56	1,045,090.82	-79,408.26
1021 Texas Compt. Reserve Acct	10,436.00	10,380.71	55.29
120 A/R Property Taxes 1yr +	147,209.15	88,448.18	58,760.97
121 Allowance for Doubtful A/Cs	-22,081.00	-10,051.00	-12,030.00
131 · Prepaid Expenses	292,254.35	0.00	292,254.35
Total Other Current Assets	1,394,102.06	1,143,460.71	250,641.35
Total Current Assets	22,769,964.72	19,450,280.83	3,319,683.89
Fixed Assets			
Land and Land Improvements	1,350,661.00	1,350,661.00	0.00
Fire Trucks and Vehicles	3,630,794.70	3,630,794.70	0.00
Office and Other Equipment	1,135,763.42	827,920.42	307,843.00
Buildings	7,367,126.73	7,196,899.73	170,227.00
Accumulated Depreciation	-5,730,768.15	-5,175,324.15	-555,444.00
Total Fixed Assets	7,753,577.70	7,830,951.70	-77,374.00
TOTAL ASSETS	30,523,542.42	27,281,232.53	3,242,309.89

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of August 31, 2025

	Aug 31, 25	Aug 31, 24	\$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Accounts Payable - Audit	42,063.26	0.00	42,063.26
Due to Debt Serv. from Gen. Fun	0.00	9,592.00	-9,592.00
200 Deferred Revenue - Prop Tax	125,128.15	88,448.18	36,679.97
260 Accrued salaries payable	256,649.98	221,574.45	35,075.53
Total Other Current Liabilities	423,841.39	319,614.63	104,226.76
Total Current Liabilities	423,841.39	319,614.63	104,226.76
Long Term Liabilities			
Accrued Vacation Payable	395,966.00	360,021.00	35,945.00
2013 Limited Bonds	80,000.00	165,000.00	-85,000.00
Total Long Term Liabilities	475,966.00	525,021.00	-49,055.00
Total Liabilities	899,807.39	844,635.63	55,171.76
Equity			
Investment in Fixed Assets	7,775,614.52	8,467,452.61	-691,838.09
Fund Balance - Unassigned	17,269,188.50	10,091,787.50	7,177,401.00
Fund Balance - Assigned	1,298,798.80	6,083,804.45	-4,785,005.65
Net Revenue	3,280,133.21	1,793,552.34	1,486,580.87
Total Equity	29,623,735.03	26,436,596.90	3,187,138.13
TOTAL LIABILITIES & EQUITY	30,523,542.42	27,281,232.53	3,242,309.89

TCESD # 3 Certificate of Deposit Details

RESERVE SAVINGS CD's					GENERAL SAVINGS CD's				
#			Bought	Mature	#			Bought	Mature
XJX1	\$235,000.00	4.10%	10/31/24	1 yr 10/31/25					
LPS7	\$235,000.00	4.10%	10/31/24	1 yr 10/31/25					

\$470,000.00					\$715,000.00				
Yearly Return					Yearly Return				
XJX1	Bank of America								
LPS7	BMO Bank				KDH8	US Bank			
					3KV2	Valley Natl Bank			
					PCP2	Finwise Bank			

\$32,175

Travis County ESD#3
Revenue & Expense Prev Year Comparison
 August 2025

	Aug 25	Aug 24	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	56,469.37	95,908.21	-39,438.84
410 PROPERTY TAX	2,760.58	6,307.26	-3,546.68
415 SALES TAX ALLOCATION	532,448.92	529,612.83	2,836.09
435 FACILITY RENTAL	400.00	2,650.00	-2,250.00
470 FIRE ACADEMY FEES	44,332.85	12,900.00	31,432.85
471 EMT SCHOOL FEES	1,464.55	1,650.00	-185.45
493 REIMBURSEMENTS	20,502.02	97,506.81	-77,004.79
Total Revenue	658,378.29	746,535.11	-88,156.82
Expense			
500 COST OF REVENUE ACQUISITION	43,853.91	38,271.22	5,582.69
600 EMERGENCY RESPONSE	53,719.07	10,732.49	42,986.58
630 CONTINUED EDUCATION	5,586.02	3,588.57	1,997.45
640 HUMAN RESOURCES	628,599.24	512,498.49	116,100.75
650 ADMINISTRATION	41,563.67	54,543.09	-12,979.42
670 PREVENTION/PUBLIC EDUCATION	0.00	2,001.10	-2,001.10
Total Expense	773,321.91	621,634.96	151,686.95
Net Revenue	-114,943.62	124,900.15	-239,843.77

Travis County ESD#3
Revenue & Expense Prev Year Comparison
October 2024 through August 2025

	Oct '24 - Aug 25	Oct '23 - Aug 24	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	647,749.26	655,880.39	-8,131.13
410 PROPERTY TAX	3,105,010.80	2,192,857.34	912,153.46
415 SALES TAX ALLOCATION	5,771,915.19	5,757,592.93	14,322.26
435 FACILITY RENTAL	51,212.55	39,925.00	11,287.55
470 FIRE ACADEMY FEES	116,801.58	62,256.51	54,545.07
471 EMT SCHOOL FEES	62,787.70	14,195.25	48,592.45
480 DONATIONS	4,000.00	3,000.00	1,000.00
485 MISCELLANEOUS	350.52	281.40	69.12
490 WORKERS' COMP RECEIPTS	0.00	65,796.47	-65,796.47
493 REIMBURSEMENTS	950,165.65	158,085.77	792,079.88
Total Revenue	10,709,993.25	8,949,871.06	1,760,122.19
Expense			
500 COST OF REVENUE ACQUISITION	182,953.13	176,363.07	6,590.06
600 EMERGENCY RESPONSE	613,379.69	673,796.59	-60,416.90
630 CONTINUED EDUCATION	152,888.68	116,537.93	36,350.75
640 HUMAN RESOURCES	6,013,932.52	5,505,445.73	508,486.79
650 ADMINISTRATION	409,372.40	541,803.09	-132,430.69
670 PREVENTION/PUBLIC EDUCATION	15,334.18	15,220.33	113.85
685 MACKEY FIELD	41,999.44	127,151.98	-85,152.54
Total Expense	7,429,860.04	7,156,318.72	273,541.32
Net Revenue	3,280,133.21	1,793,552.34	1,486,580.87

Travis County ESD#3
Revenue & Expense Budget vs. Actual
October 2024 through August 2025

	Oct '24 - Aug 25	Budget	\$ Over Budget
Revenue and Expense			
Revenue			
407 INTEREST	647,749.26	412,500.00	235,249.26
410 PROPERTY TAX	3,105,010.80	3,147,594.74	-42,583.94
415 SALES TAX ALLOCATION	5,771,915.19	4,896,815.00	875,100.19
435 FACILITY RENTAL	51,212.55	35,850.00	15,362.55
470 FIRE ACADEMY FEES	116,801.58	54,200.00	62,601.58
471 EMT SCHOOL FEES	62,787.70	8,750.00	54,037.70
480 DONATIONS	4,000.00	3,000.00	1,000.00
485 MISCELLANEOUS	350.52	0.00	350.52
493 REIMBURSEMENTS	950,165.65	82,400.00	867,765.65
Total Revenue	10,709,993.25	8,641,109.74	2,068,883.51
Expense			
500 COST OF REVENUE ACQUISITION	182,953.13	167,113.00	15,840.13
600 EMERGENCY RESPONSE	613,379.69	590,381.00	22,998.69
630 CONTINUED EDUCATION	152,888.68	284,438.00	-131,549.32
640 HUMAN RESOURCES	6,013,932.52	6,063,673.00	-49,740.48
650 ADMINISTRATION	409,372.40	630,953.00	-221,580.60
670 PREVENTION/PUBLIC EDUCATION	15,334.18	36,850.00	-21,515.82
685 MACKEY FIELD	41,999.44	0.00	41,999.44
Total Expense	7,429,860.04	7,773,408.00	-343,547.96
Net Revenue	3,280,133.21	867,701.74	2,412,431.47

Travis County ESD#3
Profit & Loss
October 2024 through August 2025

	<u>Oct '24 - Aug 25</u>
Revenue and Expense	
Revenue	
407 INTEREST	647,749.26
410 PROPERTY TAX	
4101 Prop Tax Current	3,085,284.19
4102 Prop Tax Prior	19,726.61
Total 410 PROPERTY TAX	<u>3,105,010.80</u>
415 SALES TAX ALLOCATION	5,771,915.19
4351 BC Room Rental	4,498.55
4352 Mackey Field rental	46,714.00
Total 435 FACILITY RENTAL	<u>51,212.55</u>
470 FIRE ACADEMY FEES	116,801.58
4739 · EMT Academy 29	53,216.30
4738 · EMT Academy 27	11,706.75
4737 · EMT Academy 26	-833.80
4735 · EMT Academy 24	-576.55
4733 - 22nd EMT - B Academy	-725.00
Total 471 EMT SCHOOL FEES	<u>62,787.70</u>
General Donations	4,000.00
Total 480 DONATIONS	<u>4,000.00</u>
485 MISCELLANEOUS	350.52
493 REIMBURSEMENTS	
4934 TIFMAS	950,165.65
Total 493 REIMBURSEMENTS	<u>950,165.65</u>
Total Revenue	<u>10,709,993.25</u>
Expense	
500 COST OF REVENUE ACQUISITION	
501 Prop Tax Coll & Val fees	25,309.90
502 Sales Tax Collection Costs	126,438.30
503 Sunset Valley Reimbursemen	31,204.93
Total 500 COST OF REVENUE ACQUISITION	<u>182,953.13</u>
600 EMERGENCY RESPONSE	
601 Apparatus	16,635.00
602 Pagers	170.40
603 Dispatch & Communications	184,630.37
604 Fuel	19,612.58
605 SCBA Maintenance	61,088.04
606 Vehicle Maint & Repairs	96,488.66
608 Vehicle Supplies	35,679.95
609 Uniforms & Protective Gear	138,805.13
611 Supplies - EMS	20,310.56
613 Auto Insurance	39,959.00

Travis County ESD#3
Profit & Loss
October 2024 through August 2025

	Oct '24 - Aug 25
Total 600 EMERGENCY RESPONSE	613,379.69
630 CONTINUED EDUCATION	
631 Training - EMS	3,343.13
632 Training - Fire & Rescue	40,710.80
633 Seminars & Conferences	35,173.12
634 Fire Academy	65,988.47
635 / 11 EMT-B Cert	569.50
635 EMT Certification School - Other	7,103.66
Total 635 EMT Certification School	7,673.16
Total 630 CONTINUED EDUCATION	152,888.68
641 Benefits & Payroll Tax	1,486,151.22
642 Payroll	4,514,925.69
643 Volunteer & Emp Recognition	9,307.93
644 Certifications	3,547.68
Total 640 HUMAN RESOURCES	6,013,932.52
650 ADMINISTRATION	
651 Building Maint.	140,818.72
652 Office Supplies	10,151.19
653 Station Supplies	20,297.32
654 Bank Fees	
6541 SCHWAB Tex Reg Bank Fees	15,015.63
654 Bank Fees - Other	-0.25
Total 654 Bank Fees	15,015.38
655 Dues & Subscriptions	3,985.20
656 Information Technology	38,006.81
657 Postage & Handling	795.78
658 Property & Liability Insura	39,892.00
659 Professional Services	31,298.90
660 Public Notices/Articles	528.00
661 Telephone	7,012.84
662 Utilities	80,684.59
6632 Bond Debt Interest	1,200.00
Total 663 Bond Debt	1,200.00
664 TCESD Board Compensation	2,850.00
666 Contract Services	16,835.67
Total 650 ADMINISTRATION	409,372.40
672 Public Education	15,334.18
Total 670 PREVENTION/PUBLIC EDUCATION	15,334.18
6850 Mackey Tower & Parking	1,031.00
6851 Mackey Facility Building	40,968.44
Total 685 MACKEY FIELD	41,999.44
Total Expense	7,429,860.04
Net Revenue	3,280,133.21

TRAVIS COUNTY ESD #3 **PROPERTY TAX REVENUE COLLECTION COMPARISON**

	FISCAL YEAR ENDING				Compared to prior year	
	2024		2025			
	For all prior to 2022 taxes	For Current 2023-2024	For all prior to 2022 taxes	For Current 2024-2025	Month \$	
OCT	\$3,814	\$0	\$1,044	\$0	\$0	0%
NOV	\$2,210	\$37,513	\$19,235	\$37,586	\$73	0%
DEC	\$1,274	\$775,902	\$1,297	\$1,140,307	\$364,405	47%
JAN	\$4,507	\$1,170,557	\$1,019	\$1,623,215	\$452,658	39%
FEB	-\$82	\$129,252	\$382	\$179,075	\$49,823	39%
MAR	-\$206	\$26,071	-\$1,453	\$59,344	\$33,273	128%
APR	\$7,504	\$11,196	\$241	\$9,669	-\$1,527	-14%
MAY	-\$40	\$8,157	-\$103	\$15,681	\$7,524	92%
JUN	\$91	\$2,526	\$777	\$3,484	\$958	38%
JUL	\$148	\$7,321	-\$1,963	\$14,889	\$7,568	103%
AUG	\$659	\$5,089	-\$19	\$4,249	-\$840	-17%
SEPT	\$4,360	\$3,514			-\$3,514	-100%
YEAR	\$24,239	\$2,177,098	\$20,456	\$3,087,499	\$910,401	
	\$	2,201,337		\$3,107,955		
			2024-25 Tax Levy	\$3,164,940		

NET CERTIFIED TAXABLE PROPERTY VALUE UPDATES FROM TCAD

	FISCAL YEAR ENDING				Inc/(Dec) from	
	2024		2025		Prior Year \$	Prior Year %
	2022	2023	2024	2025		
Rec'd	2022	2023	2024	2025		
OCT	\$4,021,203,201	\$4,949,880,774	\$5,555,074,925	\$5,971,584,957	\$416,510,032	93%
NOV	\$4,019,412,721	\$4,939,469,343	\$5,555,074,925	\$5,971,383,511	\$416,308,586	93%
DEC	\$4,019,412,721	\$4,939,469,343	\$5,555,074,925	\$5,971,383,511	\$416,308,586	93%
JAN	\$4,019,412,721	\$4,939,469,343	\$5,555,074,925	\$5,959,663,222	\$404,588,297	93%
FEB	\$4,016,568,527	\$4,928,211,764	\$5,527,847,891	\$5,957,214,081	\$429,366,190	93%
MAR	\$4,016,568,527	\$4,928,211,764	\$5,824,520,221	\$5,960,793,784	\$136,273,563	98%
APR	\$4,924,900,120	\$5,429,806,320	\$5,824,520,221	\$5,960,793,784	\$136,273,563	98%
MAY	\$4,924,900,120	\$5,429,806,320	\$5,824,520,221	\$5,960,793,784	\$136,273,563	98%
JUN	\$4,015,709,788	\$4,907,280,589	\$5,530,028,973	\$6,142,977,998	\$612,949,025	90%
JUL	\$4,906,006,624	\$5,410,454,171	\$5,530,028,973	\$6,142,977,998	\$612,949,025	90%
AUG	\$4,905,339,474	\$5,570,655,673	\$5,978,769,295	\$6,228,308,479	\$249,539,184	96%
SEPT	\$4,905,339,474	\$5,570,655,673	\$5,971,584,957		-\$5,971,584,957	#DIV/0!

2018-2019 Tax Levy on 6,028 Parcels is \$3,281,236,467 at a tax rate of .0975

2019-2020 Tax Levy on 6,025 Parcels is \$3,504,957,784 at a tax rate of .0800

2020-2021 Tax Levy on 6,069 Parcels is \$3,677,674,279 at a tax rate of .0790

2021-2022 Tax Levy on 6,056 Parcels is \$4,022,828,637 at a tax rate of .0650

2022-2023 Tax Levy on 6,056 Parcels on \$4,974,785,781 would compute to a NO NEW tax rate of .0538

ADOPTED RATE FOR 2022-2023 is .0450 or \$2,227,447 in taxes

2023-2024 NO NEW tax rate is .0411

2024-2025 Tax Levy on \$5,971,584,957 at .0530 would levy \$3,164,940 in taxes

2025-2026 Tax Levy on \$6,228,308,479 at .059000 would levy \$3,674,702 in taxes

Checks over \$2,000 for the period of August 21st to September 18, 2025

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
8/25/2025	19452	HdL Companies, Inc	Sales Tax Consulting	\$2,000.00
8/25/2025	19454	Delta Industrial Services	A Shift Wildland Vehicle Rescue Gear	\$10,777.50
8/26/2025	Draft	Costco Visa	Numerous Charges	\$19,148.97
9/2/2025	Draft	Money Market	Transfer to Cover September Operations	\$600,000.00
9/4/2025	Draft	Paychex	Employee 457 & Roth Contribution	\$18,213.76
9/4/2025	Draft	Paychex	Employer 401 Matching	\$31,927.05
9/4/2025	Draft	Paychex	Net Payroll	\$133,837.70
9/4/2025	Draft	Paychex	Employment Taxes	\$56,149.30
9/12/2025	19456	Sidney Killebrew	Refund Fire Academy Tuition After Scholarship	\$2,960.00
9/16/2025	19457	Texas Mutual Insurance	Yearly Workers Comp Premium	\$284,187.00
9/16/2025	19466	Con10gency Consulting	18 Wildfire Repelling Helmets	\$4,775.58
9/16/2025	19467	ESO Solutions, Inc.	Management Software Annual Subscription	\$7,962.56
9/16/2025	19472	Municipal Emergency Services	8 SCBA Tanks for Fire Academy	\$10,336.32
9/16/2025	19478	TAC	Health Insurance	\$50,933.42
9/16/2025	19481	Texas Rescure Med LLC	Advanced EMT Class - Brandt and Stinson	\$5,700.00
9/16/2025	19482	The Hartford	Accident Insurance	\$4,462.35
9/16/2025	19483	Travis Central Appraisal District	4th Quarter Appraisal Fee	\$3,996.81
9/16/2025	19485	VFIS of Texas	Yearly Group Accident Policy	\$17,358.00
9/16/2025	19486	Waste Management of Texas	Trash Service	\$2,282.30
9/16/2025	Draft	Paychex	Employee 457 & Roth Contribution	\$15,805.92
9/16/2025	Draft	Paychex	Employer 401 Matching	\$25,794.85
9/16/2025	Draft	Paychex	Net Payroll	\$121,587.05
9/16/2025	Draft	Paychex	Employment Taxes	\$42,327.22

August 28, 2025

To the Board of Commissioners
Travis County Emergency Services District No. 3
4111 Barton Creek Blvd.
Austin, Texas 78735

Dear Board Members:

We are pleased to confirm our understanding of the services we are to provide Travis County Emergency Services District No. 3 (the "District") as of and for the year ended September 30, 2025.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, the discretely presented component unit, each major fund, the budgetary comparison information for the General Fund, and the disclosures (collectively, the "financial statements"), which collectively comprise the basic financial statements of the District as of and for the year ended September 30, 2025. Accounting standards generally accepted in the United States of America ("GAAP") provide for certain required supplementary information ("RSI"), such as management's discussion and analysis ("MD&A"), to supplement the District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the District's RSI in accordance with auditing standards generally accepted in the United States of America ("GAAS"). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

- **Management's Discussion and Analysis**

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditors' report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

Auditors' Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with GAAS and will include tests of your accounting records and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS, we exercise professional judgement and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the District or to acts by management or employees acting on behalf of the District.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS. In addition, an audit is not designed to detect immaterial misstatements, or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and direct confirmation of receivables and certain assets and liabilities by correspondence with selected customers, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry.

Our audit of the financial statements does not relieve you of your responsibilities.

Audit Procedures - Internal Control

We will obtain an understanding of the District and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify deficiencies in internal control. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards.

We have identified the following significant risks of material misstatement as part of our audit planning:

- Revenue recognition - property taxes
- Revenue recognition - sales taxes
- Management override - fraud risk

We note that our audit planning procedures are not yet complete, and modifications may be made to these identified significant risks.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the District's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, and maintaining internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including monitoring ongoing activities; for the selection and application of accounting principles; and for the preparation and fair presentation of the financial statements in conformity with accounting principles generally accepted in the United States of America with the oversight of those charged with governance.

Management is responsible for making drafts of financial statements, all financial records, and related information available to us; for the accuracy and completeness of that information (including information from outside the general and subsidiary ledgers); and for the evaluation of whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for the 12 months after the financial statements date or shortly thereafter. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters (2) additional information that we may request for the purpose of the audit, and (3) unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the District involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the District received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the District complies with applicable laws and regulations.

With regard to including the auditors' report in an exempt offering document, you agree that the aforementioned auditors' report, or reference to Maxwell Locke & Ritter LLP ("ML&R"), will not be included in any such offering document without our prior permission or consent. With regard to an exempt offering document with which ML&R is not involved, you agree to clearly indicate in the exempt offering document that ML&R is not involved with the contents of such offering document.

You are responsible for the preparation of the supplementary information in conformity with GAAP. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the representation letter that (1) you are responsible for the presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is also responsible to notify us in advance of your intent to print our report, in whole or in part, for inclusion in a document containing other information and to give us the opportunity to review such printed matter before its issuance. With regard to publishing the financial statements on the District's website, you understand that websites are a means of distributing information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information on the website with the original document.

Other Services

We will prepare the financial statements of the District in conformity with accounting principles generally accepted in the United States of America based on information provided by management. As part of our audit procedures for the year ended September 30, 2025, we may provide advisory services or recommendations to improve internal controls or propose adjusting entries, provided that management reviews the entries to understand the nature of the entries and the impact on the financial statements.

We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities for the financial statement preparation services and any other nonattest services we provide; oversee the services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all confirmations we request and will locate any documents selected by us for testing. We will schedule the engagement based in part on deadlines, working conditions, and the availability of the District's key personnel. We will plan the engagement based on the assumption that the District's personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If, for whatever reason, the District's personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate. Other circumstances that may result in an increase of our fees include excessive general ledger adjustments, poor records, significant unanticipated transactions, financial reporting issues, or delays in resolution of issues that extend the period of time necessary to complete the engagement.

The audit documentation for this engagement is the property of ML&R and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to a cognizant or oversight agency or its designee. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of ML&R personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the cognizant or oversight agency or its designee. The cognizant or oversight agency or its designee may intend or decide to distribute the copies or information contained therein to others, including other governmental agencies.

Jimmy Romell is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it. We expect to begin our audit in January 2026 and to issue our reports no later than March 2026. To ensure that ML&R's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel. Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

Our base fee for these services will be \$19,500. Our fees for these services are based on the amount of time required to complete the engagement at our standard billing rates, plus reasonable out-of-pocket expenses and out-of-town travel costs, if applicable. We will also consider the complexity and the value of the work performed, the experience level of the staff required to bring the appropriate level of expertise to the project, and the circumstances under which the work is performed when determining our estimated fees. The fee estimate is based on anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will keep management informed of any problems we encounter, and our fees will be adjusted accordingly. Our invoices for these fees will be rendered as work progresses and are payable upon presentation.

In the event we are required to respond to a subpoena, court order, or other legal process for the production of documents and/or testimony relative to information we obtained and/or prepared during the course of this engagement, the District agrees to compensate us at our hourly rates for the time we expend in connection with such response, and to reimburse us for all of our out-of-pocket costs incurred in that regard.

Management may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with management concerning the scope and estimated fees for those additional services. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

In accordance with our firm policies, work may be suspended if the District's account becomes significantly overdue and will not be resumed until the District's account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. The District will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination.

The District agrees that ML&R has the right to place advertisements in financial and other newspapers and journals at its own expense describing its services rendered to the District hereunder, provided that ML&R will submit a copy of any such advertisements to the District so that management can consent to the form and content of the advertisements. Without such consent, ML&R agrees not to make any public representations regarding the services rendered to the District, other than including the District in a list of clients served.

Reporting

We will issue a written report upon completion of our audit of the District's financial statements. Our report will be addressed to the Board of Commissioners of the District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditors' report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If circumstances occur related to the condition of the District's records, the availability of sufficient, appropriate audit evidence, or the existence of a significant risk of material misstatement of the financial statements caused by error, fraudulent financial reporting, or misappropriation of assets, which in our professional judgment prevent us from completing the audit or forming opinions on the financial statements, we retain the right to take any course of action permitted by professional standards, including declining to express an opinion or issue a report, or withdrawing from the engagement.

Disputes and Claims

The parties to this engagement agree that any dispute that may arise regarding the meaning, performance or enforcement of this or any prior engagement between them (except actions by the firm to enforce payment of its professional invoices), will, prior to resorting to litigation, be submitted to mediation, and that they will engage in the mediation process in good faith. Any mediation initiated as a result of this engagement shall be administered within the county of Travis, Texas, by the American Arbitration Association, according to its mediation rules, and any ensuing litigation shall be conducted within said county, according to Texas law without regard to the conflict of laws or provisions thereof. The results of any such mediation shall be binding only upon agreement of each party to be bound. The parties participating in the mediation shall bear their own costs, except that any charges assessed by the mediation organization shall be shared equally by the participating parties.

Any claim arising out of this engagement, except our actions to enforce payment of our invoices, must be asserted within one year from the completion of services or the date any such cause of action accrues, whichever is later, unless otherwise barred by the applicable statute of limitation.

In connection with this engagement, the District agrees that we may communicate with management or others via email transmission, and by signing this letter the District authorizes us to do so. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by an addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance of this engagement. In that regard, the District agrees that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

The District agrees to hold ML&R and its partners, heirs, executors, personal representatives, successors, and assigns harmless from any and all claims of the District which arise from knowing misrepresentations to ML&R by the management of the District, or the intentional withholding or concealment of information from ML&R by the management of the District. The District also agrees to indemnify ML&R for any and all claims made against ML&R by third parties which arise from any of these actions by the management of the District, as long as ML&R is not negligent in the performance of its services.



We appreciate the opportunity to be of service to the District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Sincerely,

Maxwell Locke & Ritter LLP

Maxwell Locke & Ritter LLP

This letter correctly sets forth the understanding of Travis County Emergency Services District No. 3:

Name, Title

Date

Austinite Facing Execution in Iran Awaits Deportation After Weeks Detained

His crime in Iran was sex outside of marriage **BY MAGGIE QUINLAN**

Jamil Bahlouli was one among many Iranians rounded up by ICE in Austin just after the U.S. bombed Iran in June.

"The day after the bombing occurred, did you receive a list of individuals that ICE made it a priority to locate and speak with here in Austin?" An attorney asked ICE agent Enrique Alcantara in court on July 3.

"Yes, sir," Alcantara testified.

The attorney asked if each person on that list, at that time, was designated as a national security threat?

"That's correct."

Bahlouli's name was on the list. Just a few days later, his "threat" status had already been removed. Still, he faced deportation. As Officer Alcantara testified in early July, Bahlouli sat with wrists and ankles shackled in court.

In Iran, Bahlouli was tortured. He faced a death sentence too, for alleged sex outside of marriage, according to court documents filed in his immigration case.

Though the U.S. denied Bahlouli's request for asylum, in recognition of the danger to his life, his deportation was blocked. In 2020, a U.S. immigration judge withheld Bahlouli's removal order under the Convention Against Torture. The judge found it "more likely than not" he would be tortured in Iran if he returned, according to a memorandum filed by Bahlouli's defense attorney.

When ICE arrested Bahlouli June 25 of this year – just four days after the U.S. bombed nuclear facilities in Iran – Bahlouli had not provoked the arrest himself. He was not suspected of a petty crime, or even pulled over with an expired tag, as was the case for some deported Austinites.



Jamil Bahlouli in court back in July
PHOTO BY MAGGIE QUINLAN

He was on the list of Iranian nationals in Austin distributed to ICE officers. From the list, they searched for Bahlouli and identified his car and the home he shared with his wife, who is an asylee from Afghanistan with legal status in the U.S. Officers surveilled the couple for several days, Alcantara testified. On a day when neither of the couple's cars had moved, they decided to knock on the door, the officer said.

Body-cam footage shows what happened next. Bahlouli's wife was the one to answer the door. The officers wore plain clothes, and guns secured to their thighs. Bahlouli's wife pleaded with the officers to let him be. "I don't want him to die. I don't want him to," she told them. She showed them court documents, called an immigration attorney, and ultimately shut the door. Officers kicked the door open and took Bahlouli away.

He has been in ICE detention since, his family tells us. First, in a facility in Central Texas, then in a facility in Houston.

Whether his deportation is legal is unclear. The 2020 order to block his deportation had no expiration date. In 2021, Bahlouli left the U.S. for Canada seeking asylum there. American authorities found him back in the U.S. in 2023, charged him with the felony of illegal reentry, and his removal order was reinstated, according to the criminal complaint filed by an ICE officer this year. Is this removal order valid to carry out, given the earlier Convention Against Torture decision?

In court July 3, ICE officers said they believed they could deport him anywhere besides Iran. ICE agent Abel Rossi testified: "Any other country would suffice." Officers did not identify which country he'd be sent to, and did not guarantee that this third location would refrain from sending Bahlouli along to Iran, where he may be tortured or executed or both. Rossi added that Iran might still be an option, if DHS determined it safe enough.

"America's asylum system was never intended to be used as a de facto amnesty program or a catch-all, get-out-of-deportation-free card," an unnamed DHS senior official said in a statement sent to the *Chronicle*. "The person in question is an illegal alien with a final order of removal from October 19, 2020. He can either go home or we will find a safe third option for him."

The *Chronicle* has contacted the Department of Homeland Security 13 times during Bahlouli's two months of incarceration in an ICE facility to ask questions. The federal agency provided the above statement, but has not yet answered the *Chronicle*'s questions. Could Bahlouli still be deported to Iran despite the Convention Against Torture ruling? If not Iran, which country will Bahlouli be deported to? Is DHS giving Bahlouli a timeline to select a third country under threat of deportation to Iran? If so, what is the timeline? Can DHS guarantee, should Bahlouli be deported to a third country, that this third country will not deport Bahlouli to Iran?

Take our survey!

Rain*
to River

Help shape Austin's plan to protect our communities, waterways, and reduce the impacts of flooding.

RainToRiverATX.com



WATERSHED
PROTECTION

NOTICE OF PUBLIC HEARING ON TAX RATE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	\$0.059000 per \$100
NO-NEW-REVENUE TAX RATE	\$0.050973 per \$100
VOTER-APPROVAL TAX RATE	\$0.059864 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Travis County Emergency Services District #3 from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval tax rate is the highest tax rate that Travis County Emergency Services District #3 may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Travis County Emergency Services District #3 is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 22, 2025 at 7:00 p.m. at 4111 Barton Creek Blvd., Austin, Texas 78735. The proposed tax rate is not greater than the voter-approval tax rate. As a result, Travis County Emergency Services District #3 is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Board of Commissioners of Travis County Emergency Services District #3 at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:
Property tax amount = (tax rate) x (taxable value of your property) / 100

FOR the proposal: J.E. New, D. Detwiler, C. Knight, M. Escobedo and J. Villanacci

AGAINST the proposal: None

PRESENT and not voting: None

ABSENT: None

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Travis County ESD #3 last year to the taxes proposed to be imposed on the average residence homestead by Travis County ESD #3 this year.

	2024	2025	CHANGE
Total tax rate (per \$100 of value)	\$0.0530	\$0.05900	11.32% Increase
Average homestead taxable value	\$1,175,772	\$1,248,577	6.19% Increase
Tax on average homestead	\$616.01	\$736.66	19.58% Increase
Total tax levy on all properties	\$3,153,527	\$3,653,087	15.84% Increase

ORDER and MOTION OF
TRAVIS COUNTY EMERGENCY SERVICES
DISTRICT NUMBER THREE

THE STATE OF TEXAS	§
	§
COUNTY OF TRAVIS	§

Be it known that on the 22nd day of September 2025, a publicly advertised meeting was held within the District at 4111 Barton Creek Boulevard, Austin, Texas.

I, Edd New, Board President move that the property tax rate be adopted at a rate of 5.90¢ per \$100 for the tax year 2025-26, which is a rate greater than the No-New-Revenue Tax Rate, but less than the Voter-Approval tax rate.

Commissioner David Detwiler	FOR _____ AGAINST _____
Commissioner John Villanacci	FOR _____ AGAINST _____
Commissioner Carroll Knight	FOR _____ AGAINST _____
Commissioner Matt Escobedo	FOR _____ AGAINST _____
Commissioner J. Edd New	FOR _____ AGAINST _____

The Board of Commissioners of Travis County Emergency Services District Number Three, by a count of () in favor, with () against () absent and () not voting, voted and adopted the District's ad Valorem tax rate for the 2025 tax year at the following rates:

Five point nine zero (5.90¢ or \$0.0590) per \$100 valuation of the appraised property within the boundaries of the District, for Maintenance and Operations.

Zero point zero (.0¢ or \$0.00) per \$100 valuation of the appraised property within the boundaries of the District, for Interest and Sinking (Debt) Fund.

Therefore, the Total Rate for 2025 will be five point nine zero (5.9¢ or \$.0590) per \$100 valuation of appraised property with the boundaries of the District.

Edd New, Board President

Travis County Emergency Services
District Number Three

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

September 2025 Sales Tax Summary

The September allocation reflects sales made during the month of July.

Our September 2025 sales tax allocation was \$483,708 which was down 5.2% (\$26,787) compared to September 2024 and down 0.2% (\$11,815) year to date compared to last fiscal year.

Our top 10 large companies accounted for 54.1%, our top 30 large companies accounted for 69.9%, and our top 100 large companies accounted for 83.8% of our total fiscal year to date collections.

Compared to September 2024, we saw increases from The Omni Barton Creek (+10%) and Amazon Marketplace (+14%) and decreases from McCoy's (61%) and Vaughan & Sons (48%).

Our top 10 business over the now completed fiscal year saw notable increases of 16%, 15%, 7%, 20%, 7%, and 12% while we also saw notable decreases of 54%, 33%, and 55%. The #10 business had a 55% decrease, which is due to them relocating outside of our District.

September - Sales Tax Allocations by Year

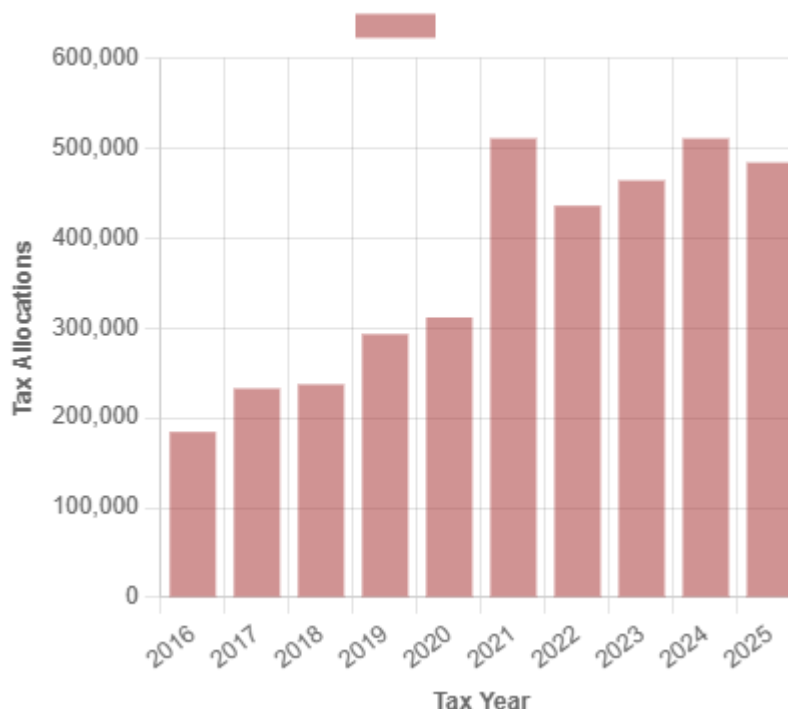


Chart Source: Municipal Advisory Council of Texas (mactexas.com)

SALES TAX SNAPSHOT

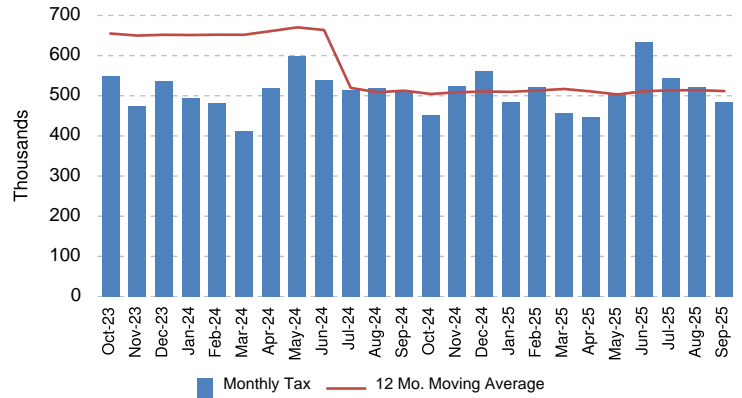
Travis Co Esd 3

Sep-25

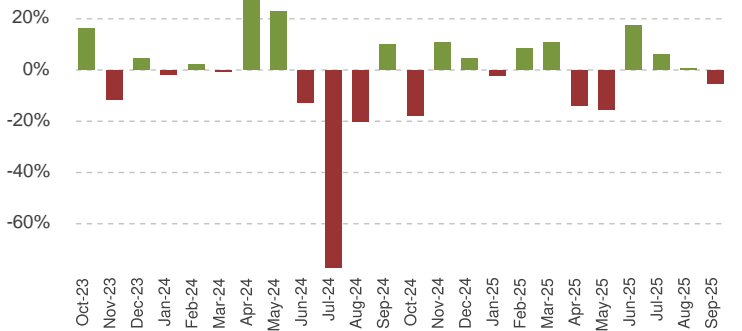
Sales Tax Net Payments

FY Mo.	FY2024	FY2025	YoY % Change
Oct	\$ 550,031	\$ 451,558	-17.9%
Nov	\$ 473,926	\$ 524,331	10.6%
Dec	\$ 537,490	\$ 561,125	4.4%
Jan	\$ 495,288	\$ 484,410	-2.2%
Feb	\$ 482,206	\$ 522,529	8.4%
Mar	\$ 412,888	\$ 457,962	10.9%
Apr	\$ 518,471	\$ 447,360	-13.7%
May	\$ 599,214	\$ 507,439	-15.3%
Jun	\$ 538,869	\$ 633,163	17.5%
Jul	\$ 513,982	\$ 544,161	5.9%
Aug	\$ 518,910	\$ 522,210	0.6%
Sep	\$ 510,495	\$ 483,708	-5.2%
FYTD	\$ 6,151,771	\$ 6,139,955	-0.2%
FY Total	\$ 6,151,771		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



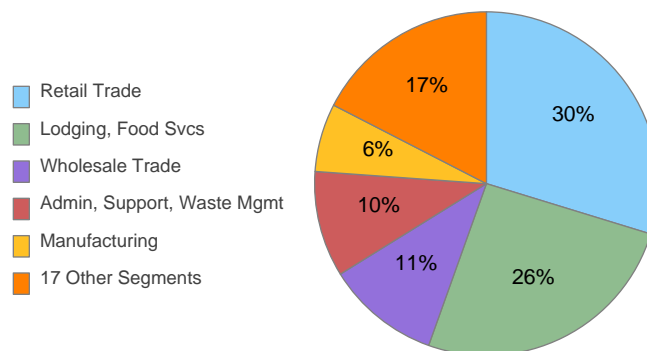
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	OMNI BARTON CREEK INC.		
2	VAUGHAN & SONS INC.		
3	AMAZON.COM SERVICES LLC (MARKETPLACE)		
4	MCCOY CORPORATION		
5	AMAZON.COM SERVICES LLC		
6	AUSTIN READY-MIX LLC		
7	TOP CHOICE LAWN CARE LLC		
8	FP LEGACY LANDSCAPING LLC		
9	GROVE LANDSCAPES LLC		
10	BAREFOOT MOSQUITO AND PEST CONTROL LLC		
Top 10 Companies		\$ 3,391,785	54.1%
5825	Other Large Companies	\$ 2,759,552	44.0%
	Small Companies/Other	\$ 107,496	1.7%
Single Local Tax Rate (SLT)		\$ 5,869	0.1%
Total		\$ 6,264,701	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Apr	May	Jun	Jul	Aug	Sep
Retail Trade	0.8%	1.9%	-0.8%	13.7%	5.7%	-10.3%
Lodging, Food Svcs	16.4%	-8.6%	49.1%	25.4%	6.0%	11.0%
Wholesale Trade	-57.0%	-90.8%	-10.8%	-14.9%	-27.0%	-41.4%
Admin, Support, Waste Mgmt	-28.8%	-3.7%	2.2%	-28.9%	-16.4%	-9.6%
Manufacturing	-35.2%	9.1%	29.6%	-34.4%	-8.7%	-5.4%
All Others	-12.6%	3.6%	41.7%	18.0%	9.5%	21.8%
Total Collections	-14.4%	-15.8%	18.2%	5.0%	-0.0%	-5.4%

Sales Tax Collections by Industry Segment

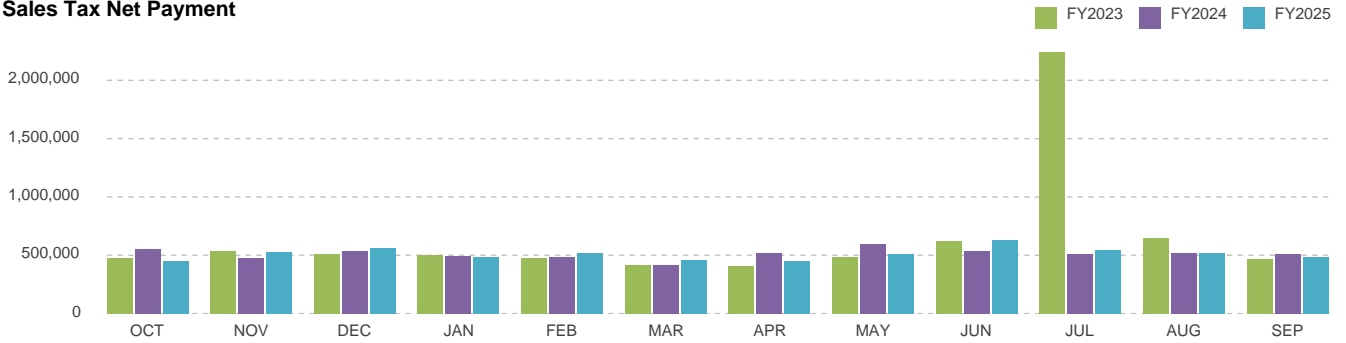


Travis Co Esd 3 - Sales Tax Net Payment Trend

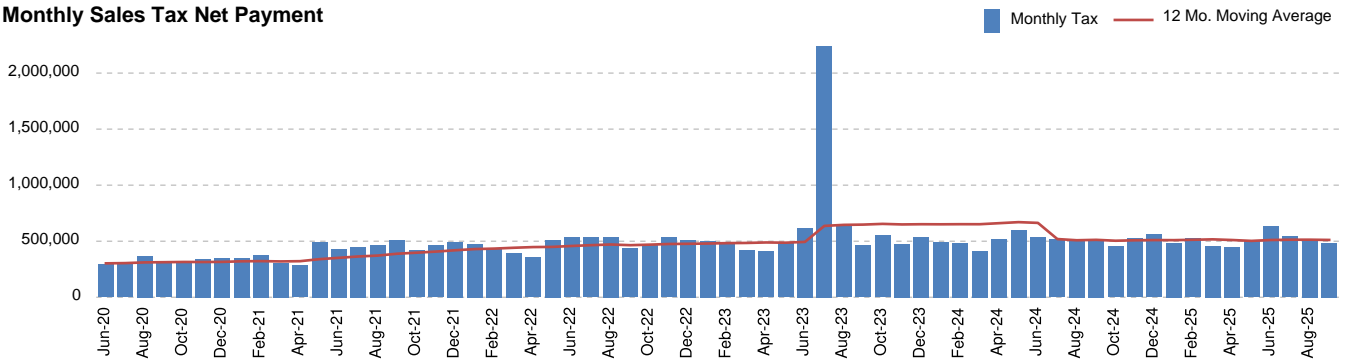
	FISCAL YEAR				
	2021	2022	2023	2024	2025
Oct	\$ 307,394	\$ 415,501	\$ 473,139	\$ 550,031	\$ 451,558
Nov	\$ 343,019	\$ 462,365	\$ 534,450	\$ 473,926	\$ 524,331
Dec	\$ 350,770	\$ 493,015	\$ 513,548	\$ 537,490	\$ 561,125
Jan	\$ 348,364	\$ 475,924	\$ 503,201	\$ 495,288	\$ 484,410
Feb	\$ 378,720	\$ 429,775	\$ 471,711	\$ 482,206	\$ 522,529
Mar	\$ 308,329	\$ 395,443	\$ 415,831	\$ 412,888	\$ 457,962
Apr	\$ 281,826	\$ 356,380	\$ 408,313	\$ 518,471	\$ 447,360
May	\$ 492,495	\$ 512,476	\$ 487,513	\$ 599,214	\$ 507,439
Jun	\$ 431,322	\$ 532,652	\$ 618,526	\$ 538,869	\$ 633,163
Jul	\$ 446,388	\$ 532,030	\$ 2,242,925	\$ 513,982	\$ 544,161
Aug	\$ 465,749	\$ 535,990	\$ 648,884	\$ 518,910	\$ 522,210
Sep	\$ 510,564	\$ 435,732	\$ 463,850	\$ 510,495	\$ 483,708
YEAR	\$ 4,664,941	\$ 5,577,284	\$ 7,781,891	\$ 6,151,771	\$ 6,139,955
YoY Change		19.6%	39.5%	-20.9%	-0.2%

Change: FY '25/'24			
Month		Year-to-Date	
\$	%	\$	YTD %
\$ (98,473)	-17.9%	\$ (98,473)	-17.9%
\$ 50,405	10.6%	\$ (48,069)	-4.7%
\$ 23,635	4.4%	\$ (24,434)	-1.6%
\$ (10,878)	-2.2%	\$ (35,312)	-1.7%
\$ 40,322	8.4%	\$ 5,011	0.2%
\$ 45,074	10.9%	\$ 50,085	1.7%
\$ (71,111)	-13.7%	\$ (21,026)	-0.6%
\$ (91,775)	-15.3%	\$ (112,801)	-2.8%
\$ 94,295	17.5%	\$ (18,506)	-0.4%
\$ 30,178	5.9%	\$ 11,672	0.2%
\$ 3,300	0.6%	\$ 14,972	0.3%
\$ (26,787)	-5.2%	\$ (11,815)	-0.2%

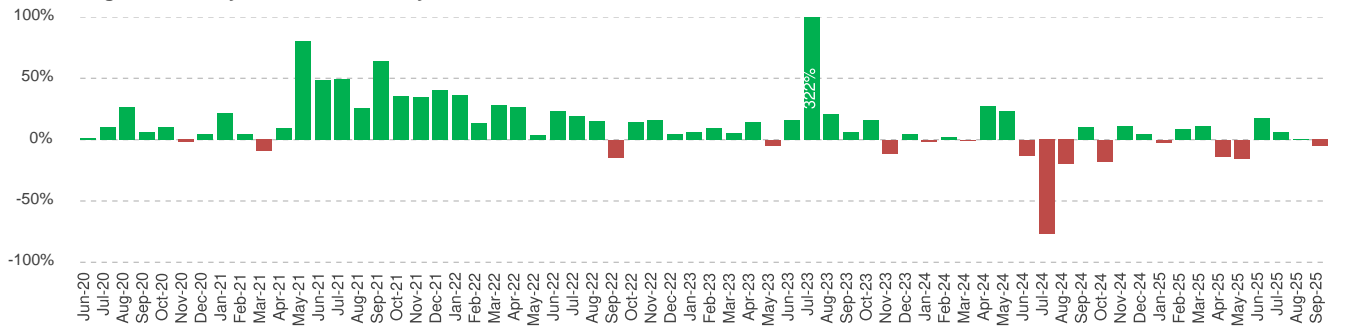
Sales Tax Net Payment



Monthly Sales Tax Net Payment



YoY Change in Monthly Sales Tax Net Payment



Travis Co Esd 3
SALES TAX PAYMENT DETAIL

Sep-25

Fiscal Year: Oct-Sep

COLLECTIONS	Sep-24	Sep-25	Chg. \$ Chg. %	Prior FYTD	Current FYTD	Chg. \$ Chg. %
Current Period	481,892	480,550	(1,342) -0.3%	6,007,209	6,040,764	33,556 0.6%
Prior Period	8,159	3,398	(4,761) -58.4%	137,664	59,742	(77,922) -56.6%
Future Period	23,345	2,100	(21,245) -91.0%	68,919	51,448	(17,471) -25.4%
Audit	2,381	648	(1,733) -72.8%	(905)	35,530	36,435 4025.0%
Unidentified	76	221	144 188.8%	2,113	1,685	(427) -20.2%
Single Local Tax Rate	4,882	5,869	987 20.2%	63,329	75,532	12,203 19.3%
TOTAL	520,736	492,786	(27,949) -5.4%	6,278,328	6,264,701	(13,627) -0.2%
Service Fee	(10,415)	(9,856)	559 5.4%	(125,567)	(125,294)	273 0.2%
Current Retained	(10,206)	(9,659)	548 5.4%	(123,055)	(122,788)	267 0.2%
Prior Retained	10,380	10,436	56 0.5%	122,064	123,336	1,272 1.0%
NET PAYMENT	510,495	483,708	(26,787) -5.2%	6,151,771	6,139,955	(11,815) -0.2%

Travis Co Esd 3
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Sep-25

Fiscal Year: Oct-Sep

Rank*	Company	NAICS Key	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change \$	Change %	Current Fiscal YTD % Total Collections
1	OMNI BARTON CREEK INC.	22					
2	VAUGHAN & SONS INC.	8					
3	AMAZON.COM SERVICES LLC (MARKETPLACE)	9					
4	MCCOY CORPORATION	9					
5	AMAZON.COM SERVICES LLC	9					
6	AUSTIN READY-MIX LLC	5					
7	TOP CHOICE LAWN CARE LLC	18					
8	FP LEGACY LANDSCAPING LLC	9					
9	GROVE LANDSCAPES LLC	18					
10	BAREFOOT MOSQUITO AND PEST CONTROL LLC	18					
TOP 10 LARGE** COMPANIES			3,637,534	3,391,785	(245,749)	-6.8%	54.1%
11	APPLE INC.	5					
12	SITEPRO RENTALS INC.	15					
13	AUSTIN EAGLE MANAGEMENT SERVICES LTD.	16					
14	A. M. PETROLEUM INC.	9					
15	J.J. ORION LLC	9					
16	DISCOUNT TIRE COMPANY OF TEXAS INC.	9					
17	YARDDOC LLC	18					
18	WASTEWATER OPERATIONS LLC	4					
19	J MAASS INC	4					
20	CITY OF AUSTIN	24					
21	PEDERNALES ELECTRIC COOPERATIVE INC.	3					
22	NEW CINGULAR WIRELESS PCS LLC	12					
23	MAGELLAN CRUDE OIL PIPELINE COMPANY L.P.	10					
24	TEXAS DISPOSAL SYSTEMS INC.	18					
25	ASAP STONE AND LANDSCAPE SUPPLY LLC.	9					
26	EBAY INC.	9					
27	COPPER ROCK NURSERY LLC	9					
28	MOM'S CONVENIENCE STORE INC.	9					
29	BLUE CHEM INC.	18					
30	SUMMERMOON COFFEE LLC	22					
TOP 30 LARGE COMPANIES			4,511,863	4,376,169	(135,694)	-3.0%	69.9%
TOP 100 LARGE COMPANIES			5,369,085	5,249,636	(119,449)	-2.2%	83.8%
5,734 OTHER LARGE COMPANIES			817,176	901,701	84,525	10.3%	14.4%
SMALL COMPANIES \& OTHER			28,739	37,832	9,093	31.6%	0.6%
SINGLE LOCAL TAX RATE COLLECTIONS (SLT)			63,329	75,532	12,203	19.3%	1.2%
TOTAL COLLECTIONS			6,278,328	6,264,701	(13,627)	-0.2%	100.0%
STATE COMPTROLLER FEES			126,558	124,746	(1,812)	-1.4%	2.0%
NET PAYMENTS			6,151,771	6,139,955	(11,815)	-0.2%	98.0%

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD
 ** Businesses whose detailed sales tax data is available

Travis Co Esd 3
INDUSTRY SEGMENT RANK & CHANGE
Sep-25

Fiscal Year: Oct-Sep

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Retail Trade	30.1%	1,790,950	1,853,270	62,320	3.5%
Lodging, Food Svcs	27.5%	1,462,899	1,690,075	227,176	15.5%
Wholesale Trade	7.3%	862,064	451,027	(411,037)	-47.7%
Admin, Support, Waste Mgmt	9.8%	617,240	603,350	(13,890)	-2.3%
Manufacturing	6.3%	401,912	384,605	(17,307)	-4.3%
Top 5	81.0%	5,135,065	4,982,327	(152,738)	-3.0%
Construction	3.3%	204,624	205,191	567	0.3%
Prof, Scientific, Tech Svcs	2.8%	164,066	172,479	8,414	5.1%
Other Services	2.6%	133,932	157,129	23,196	17.3%
Real Estate, Rental, Leasing	2.3%	111,928	143,241	31,313	28.0%
Telecom	1.7%	106,853	105,347	(1,506)	-1.4%
Information excl. Telecom	1.9%	89,631	119,726	30,094	33.6%
Recreation, Arts, Entmt	1.0%	64,580	63,339	(1,241)	-1.9%
Public Admin	0.7%	44,815	44,715	(100)	-0.2%
Transportation, Warehousing	0.8%	34,230	48,486	14,256	41.6%
Ag, Forestry, Fishing, Hunting	0.6%	42,126	36,746	(5,380)	-12.8%
Utilities	0.7%	35,238	42,530	7,292	20.7%
Education Services	0.2%	14,994	14,810	(184)	-1.2%
Unidentified	0.2%	359	10,898	10,539	2934.8%
Financial, Insurance	0.0%	2,837	2,094	(743)	-26.2%
Health Care, Social Assistance	0.0%	1,092	2,129	1,036	94.9%
Company, Enterprise Mgmt	0.0%	58	61	4	6.3%
Mining, Oil/Gas Extr	0.0%	(169)	90	259	-152.9%
All Other	19.0%	1,051,195	1,169,010	117,815	11.2%
TOTAL COLLECTIONS	100.0%	6,186,260	6,151,337	(34,923)	-0.6%

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Apr	May	Jun	Jul	Aug	Sep
Retail Trade	0.8%	1.9%	-0.8%	13.7%	5.7%	-10.3%
Lodging, Food Svcs	16.4%	-8.6%	49.1%	25.4%	6.0%	11.0%
Wholesale Trade	-57.0%	-90.8%	-10.8%	-14.9%	-27.0%	-41.4%
Admin, Support, Waste Mgmt	-28.8%	-3.7%	2.2%	-28.9%	-16.4%	-9.6%
Manufacturing	-35.2%	9.1%	29.6%	-34.4%	-8.7%	-5.4%
All Others	-12.6%	3.6%	41.7%	18.0%	9.5%	21.8%
TOTAL COLLECTIONS	-14.4%	-15.8%	18.2%	5.0%	-0.0%	-5.4%

* Ranked by Current + Prior YTD Collections

Data Source: Texas Comptroller of Public Accounts
 Analysis: HdL Companies

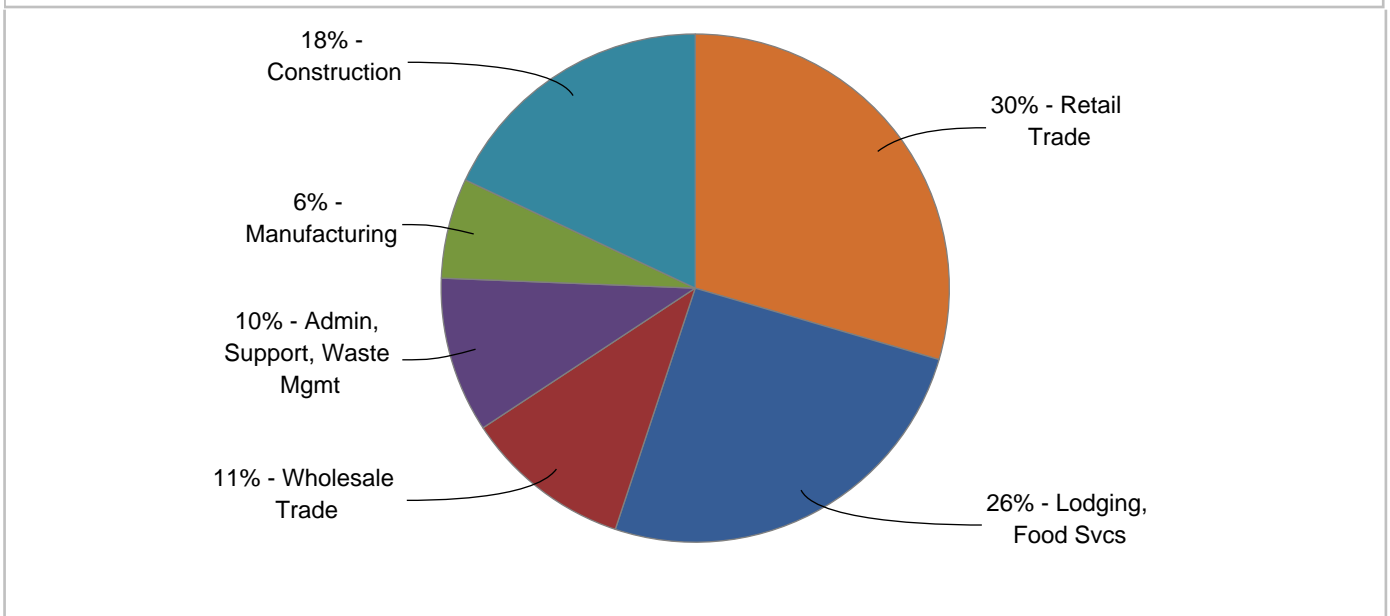
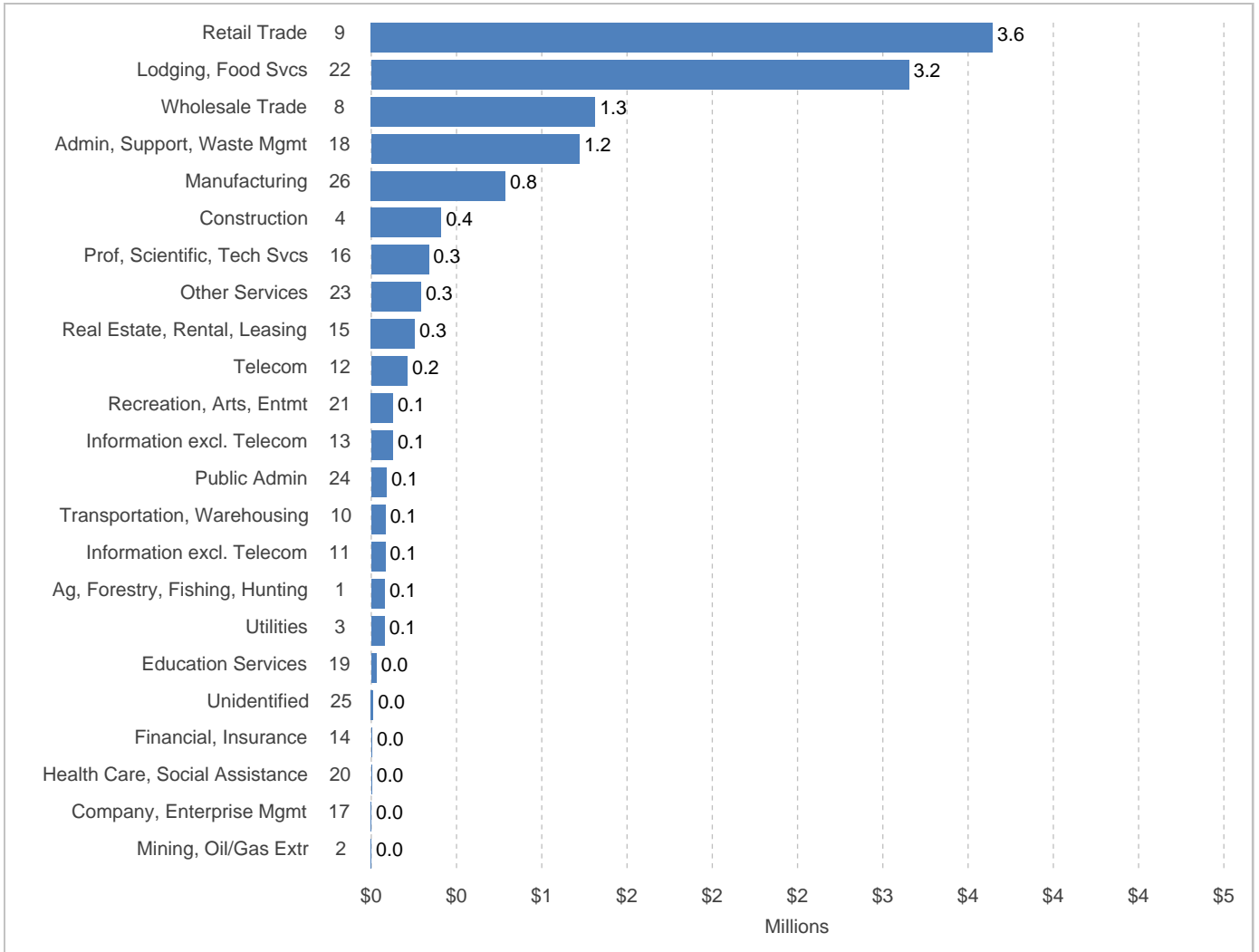
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Travis Co Esd 3

INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION

(Prior Fiscal Year + Current Fiscal Year-to-Date)

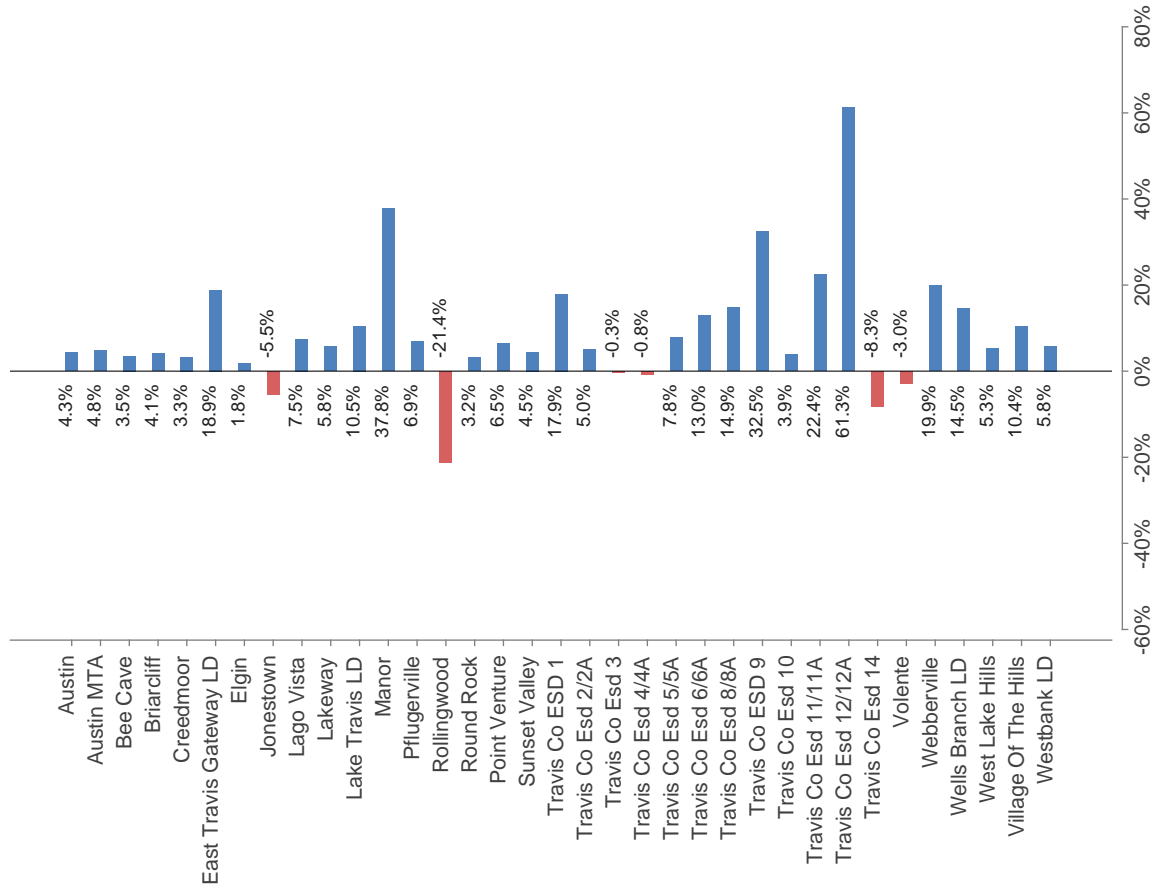
Sep-25



SALES TAX TREND TRAVIS COUNTY Sep-25

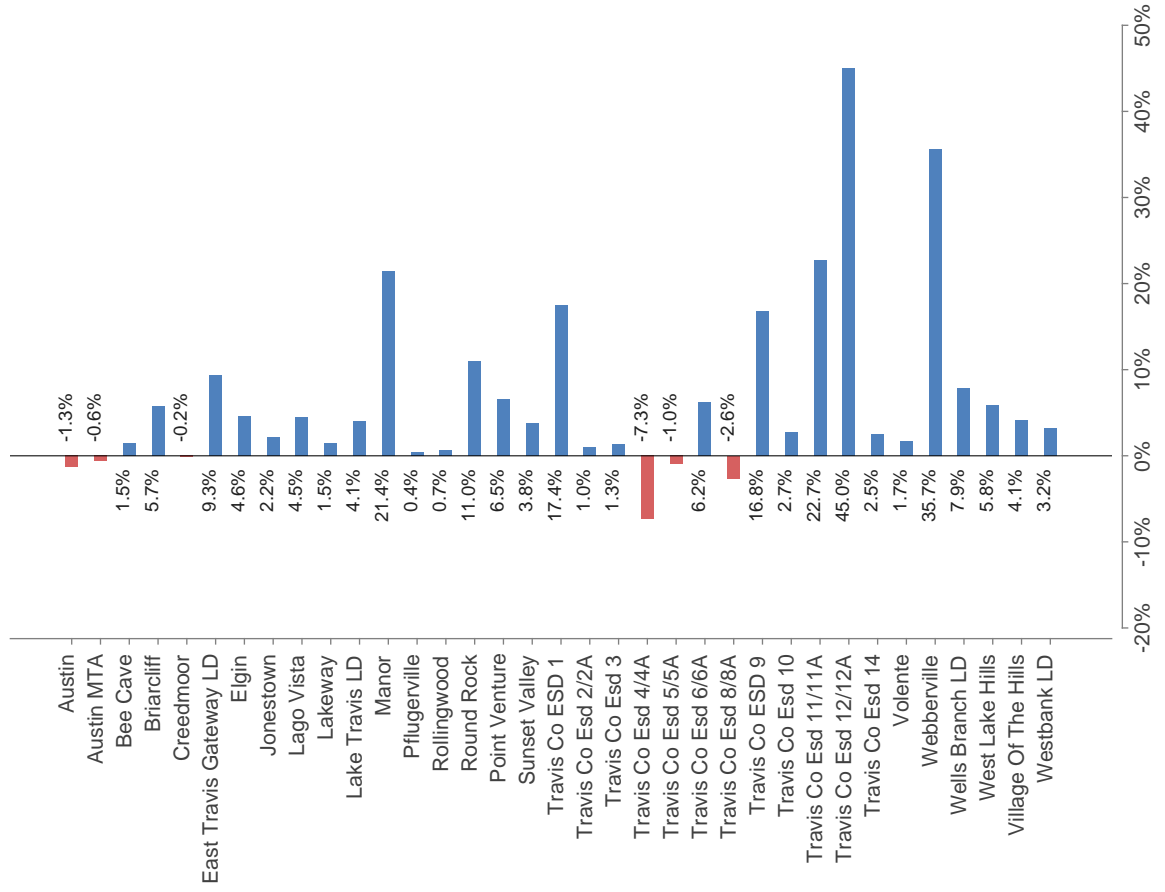
SALES TAX CURRENT PERIOD COLLECTIONS

Current Month
Yr/Yr Change



SALES TAX CURRENT PERIOD COLLECTIONS

Calendar Yr-to-Date
Yr/Yr Change



NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

September 2025 Operations Report

Significant Events

August 12 (C) – HazMat Task Force – AutoAid Given (Austin) – 8809 Fenton Dr

[Truck 302] TK302 was AVLA when dispatched to a HazMat Task Force. TK302 arrived on scene to find E37 with a garbage truck with grey smoke coming from the trash collection storage. E37 said they could not get water to the top of the truck. TK302 decided to put up the bucket and use the master stream on the bucket. The trash truck cab was not involved and E37 had a rack line down flowing water on the exterior. E37 spoke with the driver who was unable to dump the trash and stated the hydraulics stopped working. TK302 coordinated with E37 to lay a 3 inch line from the hydrant by E37 to TK302. TK302 had 2 members packed out and deployed the bucket over the truck. Once water was established, TK302 began to flow water on the truck and cooled it down from the top. TK302 found the front portion of the container to have the only heat around 400 degrees. Command asked for TK302 to attempt to flow a handline and direct it into a small opening in the container. TK302 crew flowed water for approximately 10 minutes and the heat from the exterior showed nothing higher than 115 degrees with no sign of active smoke. Command decided to reduce the call down to E37 and RES20. Command had TK302 place unit back in service and clear. TK302 filled up tank on truck and assisted setting up 3" to E37. TK302 cleared off the call and returned to service.

August 17 (B) – Rescue Task Force – AutoAid Received (Austin) – 9759 RM 1826 Rd

[Engine 301] E301 was dispatched to a rescue task force at 9759 RM 1826. Caller reports that they are lost and feel like they are going to pass out. En route, the dispatcher reported that the caller was near Scranton Dr. E301 and Medic 32 responded to Scranton Dr. E301 parked on the south end of Scranton Dr. EMS took Unified Command and E301 became Hasty Team 2. E301 started searching from Scranton Dr, walking southeast. E301 made verbal contact with the callers and E301 informed Command. E301 located the callers. Both patients were ambulatory and had no medical complaints or injuries. E301 walked them out into the field where EMS personnel were waiting. ATCEMS cleared E301.

[Battalion 302] BAT302 responded to a Wilderness Rescue. Upon arrival, E301 made contact with the patient and they were bringing them out to the ambulance. BAT302 waited until the crew and the patient was out and transferred to EMS. BAT302 cleared the scene.

August 25 (C) – Hazardous Condition – 3507 Caribou Trl

[Engine 301] E301 was dispatched to a hazardous condition at 3507 Caribou Trl. Upon arrival, E301 met with an onsite contractor that said they hit a gas line while digging a trench. E301 crew donned full PPE with SCBA and investigated the incident. A broken gas line was found next to a residence within 3 feet of the gas meter. E301 attempted to uncover the gas line to apply a clamp however the line was buried beneath tree roots and was inaccessible. Texas Gas employees arrived on scene and attempted to access the gas line and determined they needed additional assistance and requested an excavator be brought to the scene by other Texas Gas employees. On arrival of heavy equipment, E301 crew assisted Texas Gas with scene safety while they accessed the damaged gas line and applied a clamp. After the gas leak was contained, E301 cleared the scene and returned to service.

Aid Responses

	August		2025	
	Received	Given To	Received	Given To
Austin	17	13	168	156
Travis County ESD #1	0	0	0	1
Pflugerville – TCESD #2	0	0	0	0
Manchaca – TCESD #5	0	0	0	0
Lake Travis FR – TCESD #6	0	2	15	21
Pedernales – TCESD #8	0	0	0	8
Westlake – TCESD #9	2	2	89	18
CE-Bar – TCESD #10	0	0	3	4
Travis County ESD #11	1	0	1	0
Manor – TCESD #12	0	0	0	2
Hays County	0	0	0	0
Total	19	17	275	210

Operations

	August	2025
Unscheduled OT Hours	609	4,174
Sick and Vacation Hours Taken	1,118	7,019
Injuries	0	4
Injuries Lost Time Hours	240	843
Volunteer Hours Contributed	27	154

Special Projects Status

- The second special legislative session adjourned on September 4. There were several bills that were close to passing that would have impacted the District, specifically Senate Bill 10, that would have adjusted the voter approval rate calculation from 3.5% down to 1% growth allowed. There was a House floor amendment that would have exempted emergency services, but the different versions of the bills were not reconcilable by both chambers, so the bill died. There have been no announcements for another special session yet.
- Fire Academy Class 23 graduated on September 7. EMT Academy Class 29 began on September 8 with 28 students and is scheduled to graduate on December 21.
- Our Open House is scheduled for Thursday, October 7, from 3:30 to 7:00 at Station 301. The postcards have been mailed out.

Our 90th percentile response time this month was 9:17.
Our 50th percentile (median) response time this month was 6:16.

